

# Notice of Meeting

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## Schools Forum

**Monday, 14th March, 2016 at 5.00pm**  
in Shaw House Church Road Newbury  
RG14 2DR

Date of despatch of Agenda: Monday, 7 March 2016

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jo Reeves on (01635) 519486  
e-mail: [joanna.reeves@westberks.gov.uk](mailto:joanna.reeves@westberks.gov.uk)

Further information and Minutes are also available on the Council's website at [www.westberks.gov.uk](http://www.westberks.gov.uk)



WestBerkshire  
C O U N C I L

## Agenda - Schools Forum to be held on Monday, 14 March 2016 (continued)

**Forum Members:** Reverend Mark Bennet, Patricia Brims, Ben Broyd, Chris Davies, Paul Dick, Anthony Gallagher, Keith Harvey, Reverend Mary Harwood, Angela Hay, Jon Hewitt, Peter Hudson, Stacey Hunter, Brian Jenkins, Sheilagh Peacock, Derek People, Chris Prosser, David Ramsden, Clive Rothwell, Graham Spellman, Bruce Steiner, Suzanne Taylor, John Tyzack, Keith Watts and Charlotte Wilson

**Councillors:** Dominic Boeck, Roger Croft and Mollie Lock

**Officers:** Avril Allenby, Cathy Burnham, Ian Pearson, Jo Reeves, Jane Seymour Claire White and Annette Yellen

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# Agenda

## Part I

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| 1 | <b>Apologies</b>                                         |         |
| 2 | <b>Minutes of previous meeting dated 25 January 2016</b> | 1 - 16  |
| 3 | <b>Actions arising from previous meetings</b>            | 17 - 18 |
| 4 | <b>Declarations of Interest</b>                          |         |
| 5 | <b>Membership</b>                                        |         |

## Items for Discussion

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| 6 | <b>DSG Budget Monitoring 2015/16 Month 10</b> | 19 - 22 |
| 7 | <b>DSG Budget 2016/17</b>                     | 23 - 28 |

## Items for Decision

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| 8  | <b>High Needs Budget 2016/17</b>                     | 29 - 40 |
| 9  | <b>Early Years Budget 2016/17</b>                    | 41 - 48 |
| 10 | <b>Work Programme 2016/17 including Forward Plan</b> | 49 - 50 |



## Items for Information

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| 11 | <b>Home Education Review 2014/15</b>                                                 | 51 - 62 |
| 12 | <b>Any Other Business</b>                                                            |         |
| 13 | <b>Date of the next meeting</b><br><i>Monday 6th of June 2016, 5pm at Shaw House</i> |         |

Andy Day  
Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.